

SeHealth FY2016 Annual Report



Statistical Highlights

for the fiscal year(s) ended September 30, 2016 and 2015

	2016	2015
Acute care beds	292	292
Patients discharged	15,179	14,689
Average length of stay (days)	4.64	4.50
Total patient days	70,393	66,046
Average daily census	192	181
Long term care beds	115	115
Patients admitted	354	349
Total long term care days	39,954	39,715
Average daily census	109	109
Newborn bassinets	36	36
Deliveries	1,415	1,419
Inpatient surgical procedures	2,387	2,420
Outpatient surgical procedures	2,638	5,552
Cardiac catheterizations	1,208	1,295
Emergency department visits	66,286	63,144
Home health visits	14,059	18,405
Medical imaging procedures	124,384	107,080
Hospice patients served	495	547
Chemotherapy patients	14,068	13,412
Radiation oncology patients	5,787	7,952
Physician services visits	218,620	232,610
Employees (FTEs)	2,289	2,229
Total operating expenses	\$294,628,961	\$286,090,721

Contributions to the community

Number of jobs provided
2,217

United Way of Robeson County contributions by employees
\$33,759.34

SeHealth Foundation contributions by employees
\$59,013

Support groups (sponsored or hosted by SeHealth)
10

Community Health Services participants and contacts
at screens, educational events and mobile unit events
32,763

Visitors to Community Health Education Center (CHEC)
at Biggs Park Mall
14,380

Units of blood collected at SeHealth-
American Red Cross blood drives
91

Financial review

for the fiscal year ended September 30, 2016

Expenses

We paid:

For employee wages and salaries, benefits and medical services	\$168,700,548
For pharmaceuticals, medical supplies and food	57,462,252
For other operating expenses including utilities, maintenance and insurance	<u>68,466,161</u>
Total operating expenses	\$294,628,961

We also:

Provided for new equipment, replaced old equipment, incurred building renovation expenses and provided for future growth	<u>22,271,320</u>
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Total expenses **\$316,900,281**

Revenues

We earned:

From inpatient services	\$454,996,341
From outpatient services	483,978,163
From non-patient services	<u>22,580,607</u>
Total earned revenue	\$961,555,111

We were not paid:

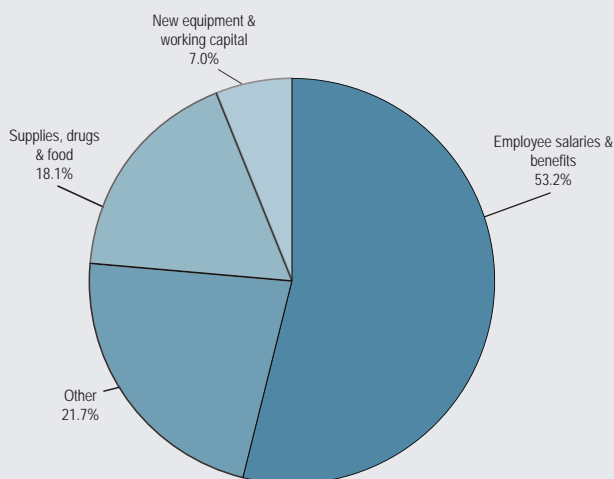
For patients unable or unwilling to pay full costs	86,501,680
For Medicare, Medicaid and other government adjustments*	456,831,479
For other third party adjustments	<u>101,321,671</u>

Total unpaid services 644,654,830

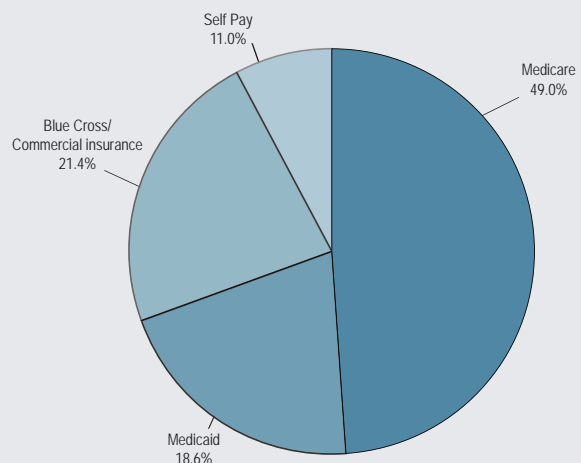
Total net revenue **\$316,900,281**

*Medicare, Medicaid and other government programs do not pay what our hospital charges for the services it renders to patients. The government agencies pay what they determine to be costs. We are prohibited by law from collecting this difference from patients.

Our expense dollar went to:



Our revenue dollar came from:



Southeastern Health
Foundation

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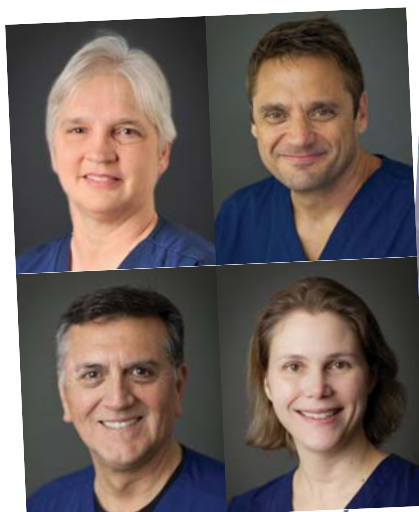
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FY2016 Highlights



*SeHealth announces neonatal team
November 2015*



*Gibson Cancer Center reopens
May 2016*



*The Clinic at Lumberton Drug opens
May 2016*



*WoodHaven Short-Term Rehab Center opens
May 2016*



*Heart Center's 500th patient
May 2016*



*SeHealth Heart/Vascular celebrates 10th Anniversary
May 2016*

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